

**COUNCIL MEETING – 24<sup>th</sup> FEBRUARY 2021**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	28	19/2/21	19/2/21

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Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Adults and Health budget of £489k in respect of the use of Adult Social Care Reserves.
- b) An increase to the Adults and Health budget of £489k to fund one year of revenue running costs in respect of two Adult Social Care residential homes: Homelea House in Rothwell and Richmond House in Farsley, to facilitate their transfer from Leeds City Council to a Social Enterprise.'



Councillor Stewart Golton

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 19th February 2021**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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